

Ben Menn

MEMORANDUM FOR : Executive Director
FROM : James N. Glerum
Director of Personnel
SUBJECT : Personnel Planning
REFERENCE : Memorandum from D/OP to DDCI, dated
4 Jan 82: Same Subject; ER 82-0002

1. Action Requested

None. This memorandum is for information only.

2. Background

a. The referenced memorandum advised the DDCI of the status of the Office of Personnel's effort to develop alternative ways to accomplish the objective of effective personnel planning that was embodied in the Annual Personnel Plan (APP) and Annual Personnel Report (APR). As you will recall, the APP and APR provided reporting on the following:

- ° On duty strength overall
- ° Gains and losses to strength
- ° Promotions
- ° Counselling of poor performers
- ° Senior Officer Development Program (SODP)
- ° On duty strength of women and minorities
- ° Reassignments
- ° Conversions to technical and professional
- ° Rotational Assignments

b. The DDCI, in a handwritten notation on the original of the referenced memorandum, indicated his interest in learning how well the Agency accomplishes the original objective of the APP and APR by seeking the view of the Agency's major elements at some near future point.

3. Staff Position

a. In the interest of assisting in that task, and as a way of making the DDCI aware of the capability of the Office of Personnel (OP) to monitor most

3/15/82 - they decided not to send

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of the APP and APR elements, I am attaching a copy of the monthly report and analysis which I receive from my Human Resources Planning Staff. With this kind of data, we can follow trends and initiate the kinds of actions indicated in the referenced memorandum.

b. While we have been fully aware of the concerns of managers over the years about the time-consuming nature of the APP and APR, we were convinced during the lifetime of those reports, and remain convinced, that some mechanism is needed to assist Agency managers with their responsibilities for personnel management and planning. We believe we have developed a system which lends itself ideally to following the occurrences of certain key activities and the trends of these activities. Except for rotational assignments, counselling of poor performers and certain portions of the SODP, OP has the means of monitoring all the elements that were previously reported on in the APP and APR at the Agency and at the Directorate (Career Service) level.

c. We would be pleased to make these reports available to you on a regular basis. We plan to use them within OP to accomplish the objectives outlined in the referenced memorandum.

James N. Glerum

Attachment

Distribution:

- Orig - Addsee
- 1 - DCI
- 1 - DDCI
- 1 - ExDir
- 1 - ER
- 2 - D/OP
- 1 - Pers Planning File
- 1 - APP/APR File
- 1 - Chrono

OP/C/P&PS/[]sjw (3/10/82)

STAT

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19 January 1982

MEMORANDUM FOR: Director of Personnel

FROM :
C/HRPS/OP

SUBJECT : Update of HRMIS Statistics (December 1981)

1. Attached are ten (10) HRMIS reports from the month of December. These reports reflect current personnel trends of which you should be aware.

2. Attachment A is a graphic which shows a comparison between the number of accessions on a monthly basis in calendar year 1981 versus 1980 expressed as a percentage. The chart indicates that for this December the Agency is running 60% behind the number of accessions in December 1980. Attachment B is the same kind of chart as Attachment A, but represents the loss side of the equation instead of the gains. Attachment B indicates that the Agency is 25% below the number of losses for December 1980. Since November was 70% below last year's losses, this means there is some weakening of the negative trend. Attachment C shows the overall net effect of the gains and losses. It indicates that the Agency is growing in strength, but at a slower rate than the previous month.

3. Attachments D and E show the level of PRAs in the Agency. The charts indicate an increase in the number of Technical and Professional PRAs over the previous month and a decrease in the number of clerical PRAs. The charts indicate the gains occurred in the D, M, and R Career Services.

4. Attachments F and G show the level of retirements in the Agency. The charts indicate there has been a small increase in the number of retirements, with the majority of the retirements being professionals from the M Career Service, followed by D and R.

5. Attachments H and I show the level of accessions to the Agency. These charts indicate that in December the majority of accessions went to the M Career Service and were clerical employees.

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6. Attachment J shows the level of separations for the Agency and indicates that the level of separations was almost equal for the M, D, and R Career Services. It also indicates there has not been any delayed impact on the I Career Service as a result of their reorganization.

7. The charts indicate several trends which bear watching. These trends include the falling off in the number of accessions, the very low level of losses, the upward trend in the number of PRAs, and the distribution of accessions. These trends will continue to be monitored by HRPS and will be reported on as necessary.

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Attachments

Distribution:

Orig & 1 - Addressee
1 - HRMIS File ✓
1 - HRPS Chrono

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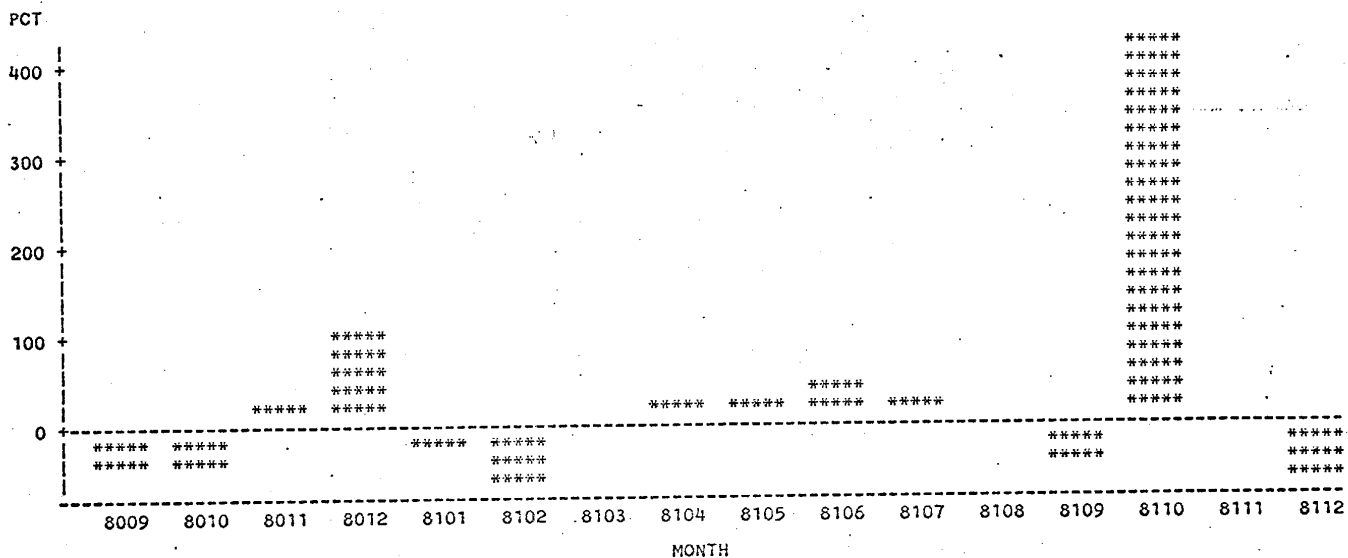
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PCT CHANGE OF ACCESSIONS FROM PREVIOUS YEAR

BAR CHART OF PCT

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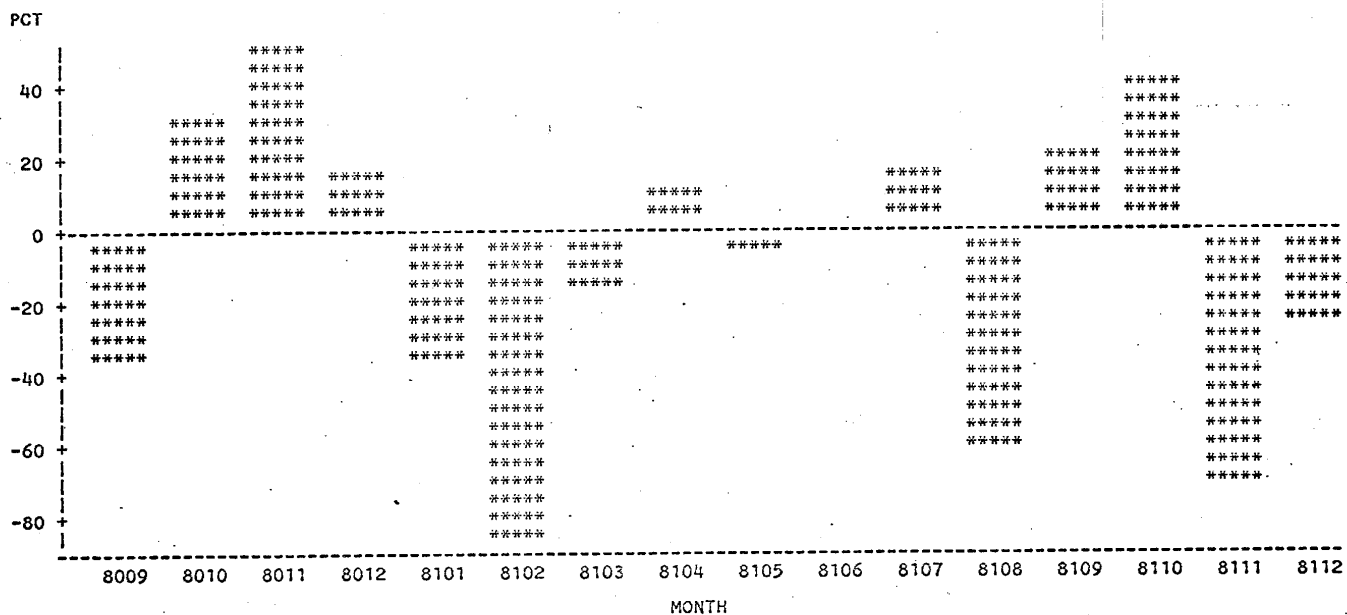


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PCT CHANGE OF LOSSES FROM PREVIOUS YEAR

BAR CHART OF PCT

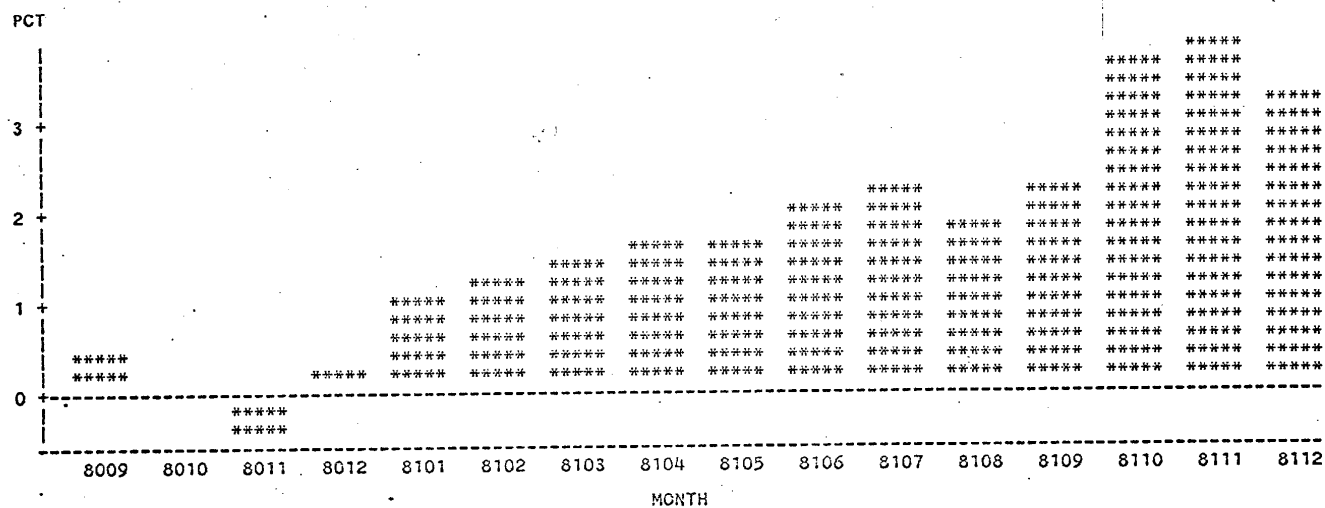
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PCT CHANGE OF ON-DUTY STRENGTH FROM PREVIOUS YEAR

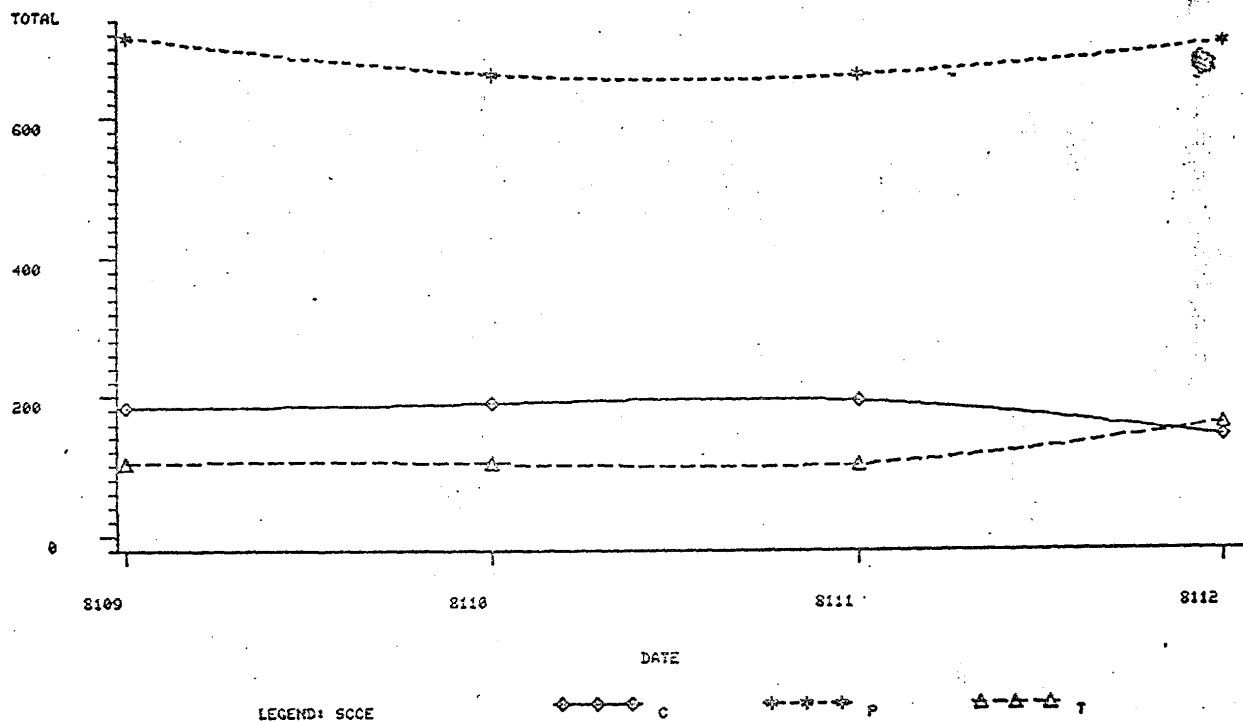
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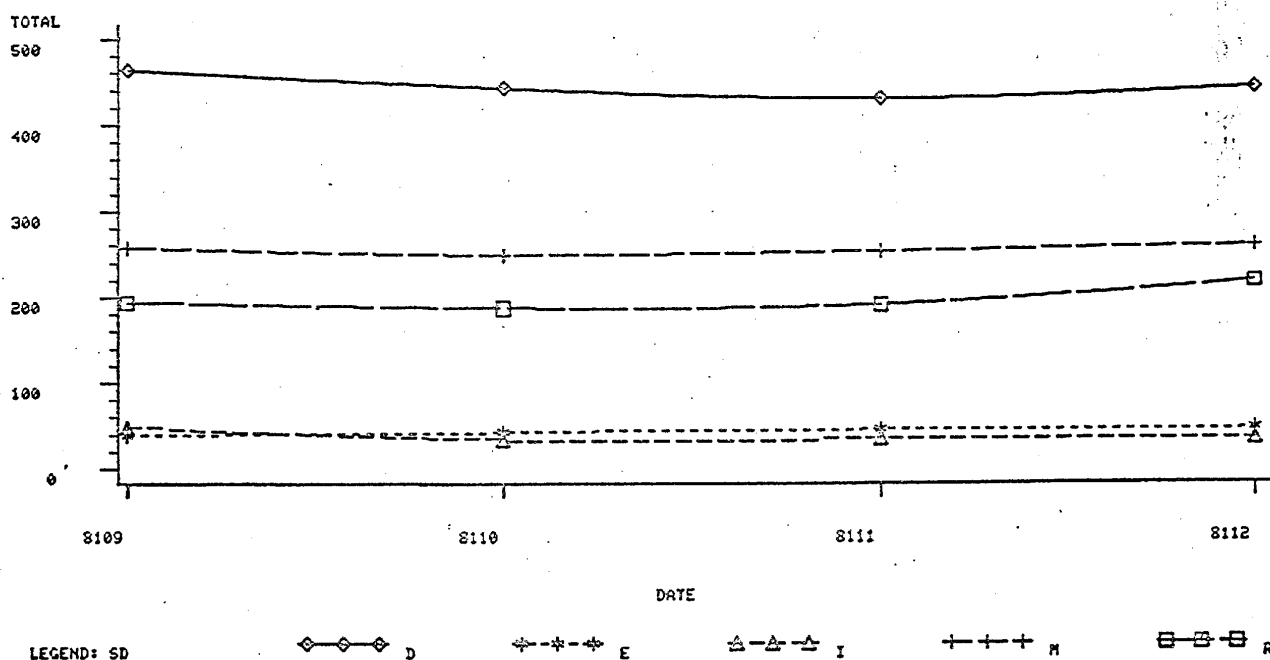
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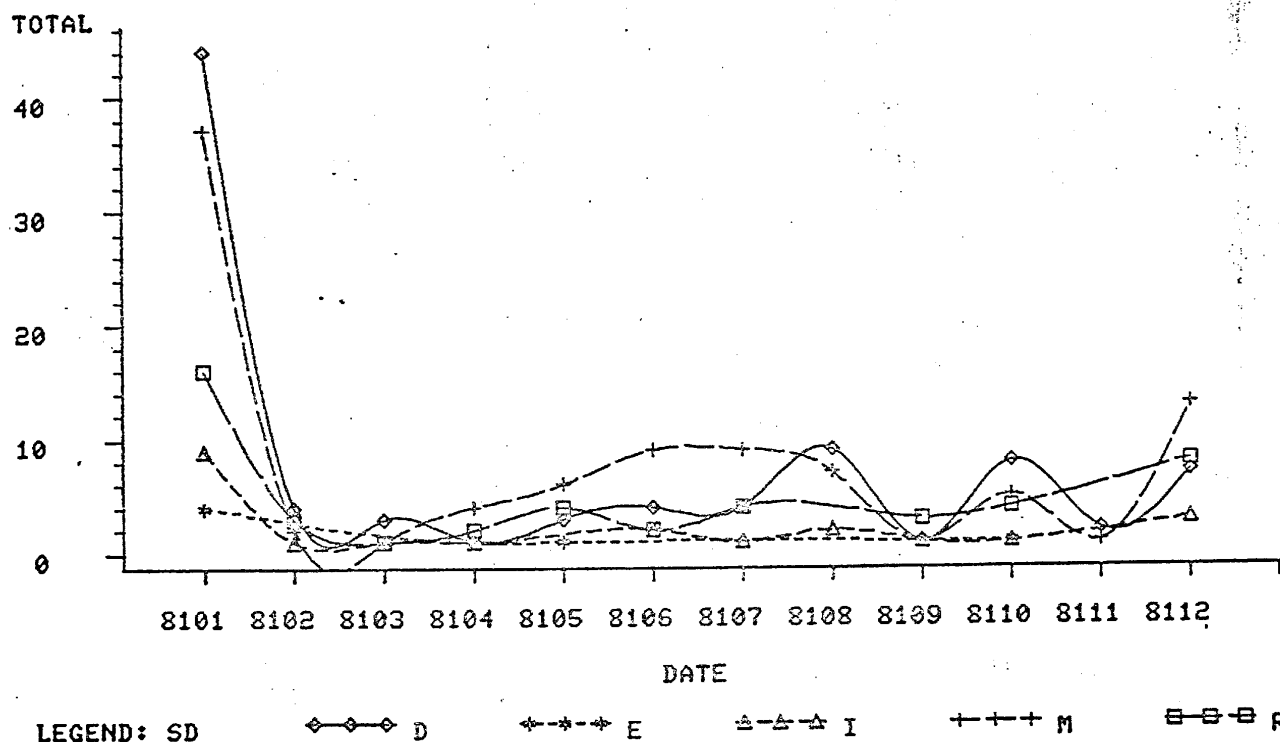
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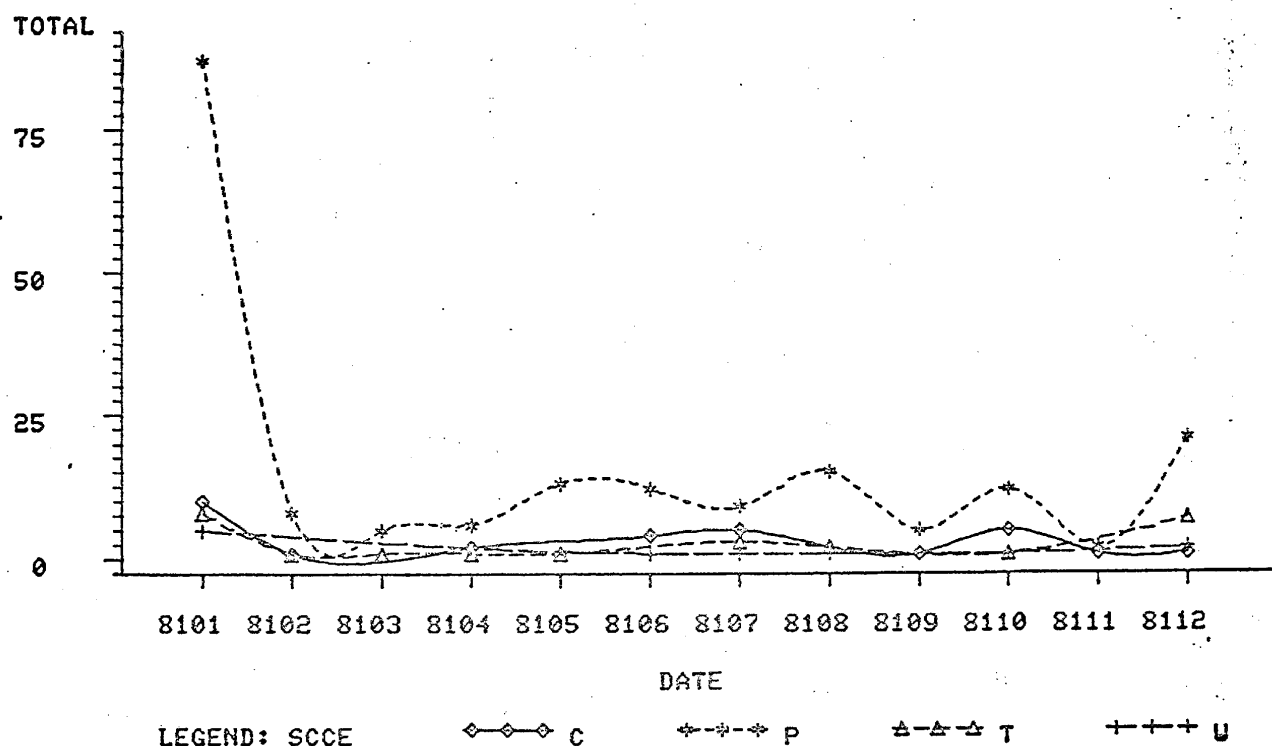
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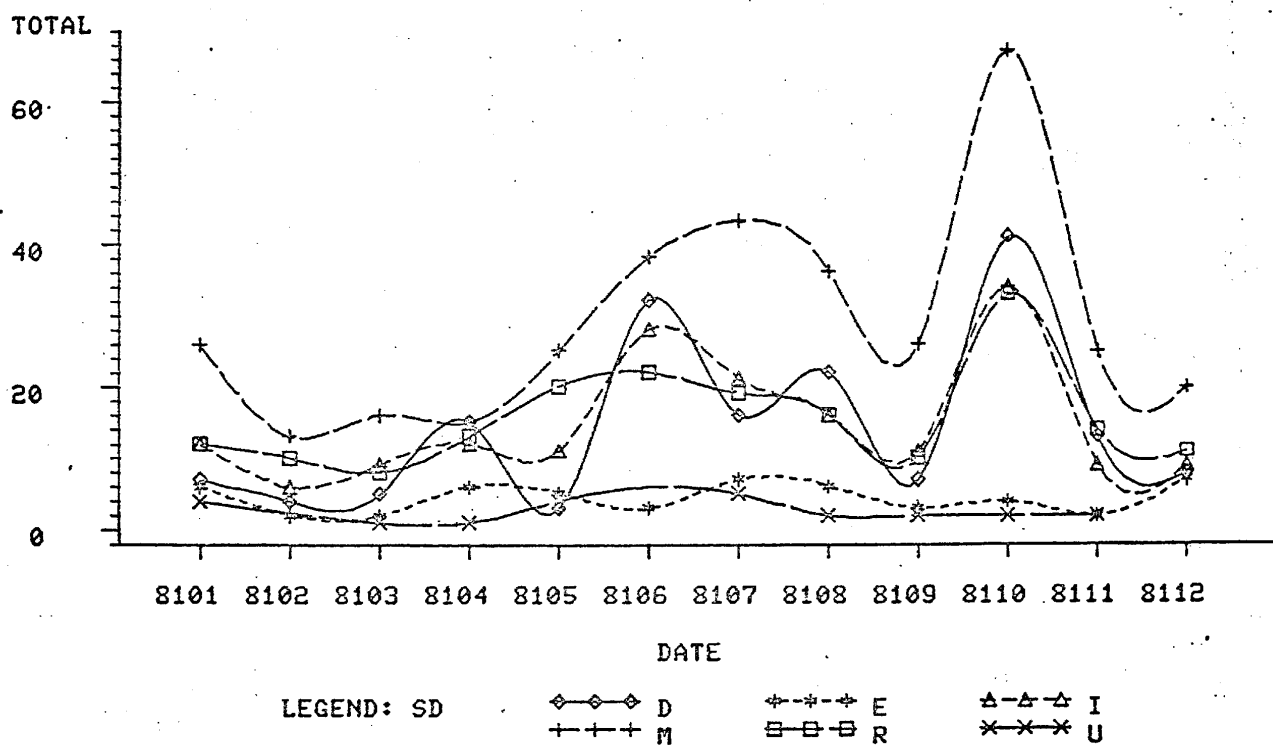
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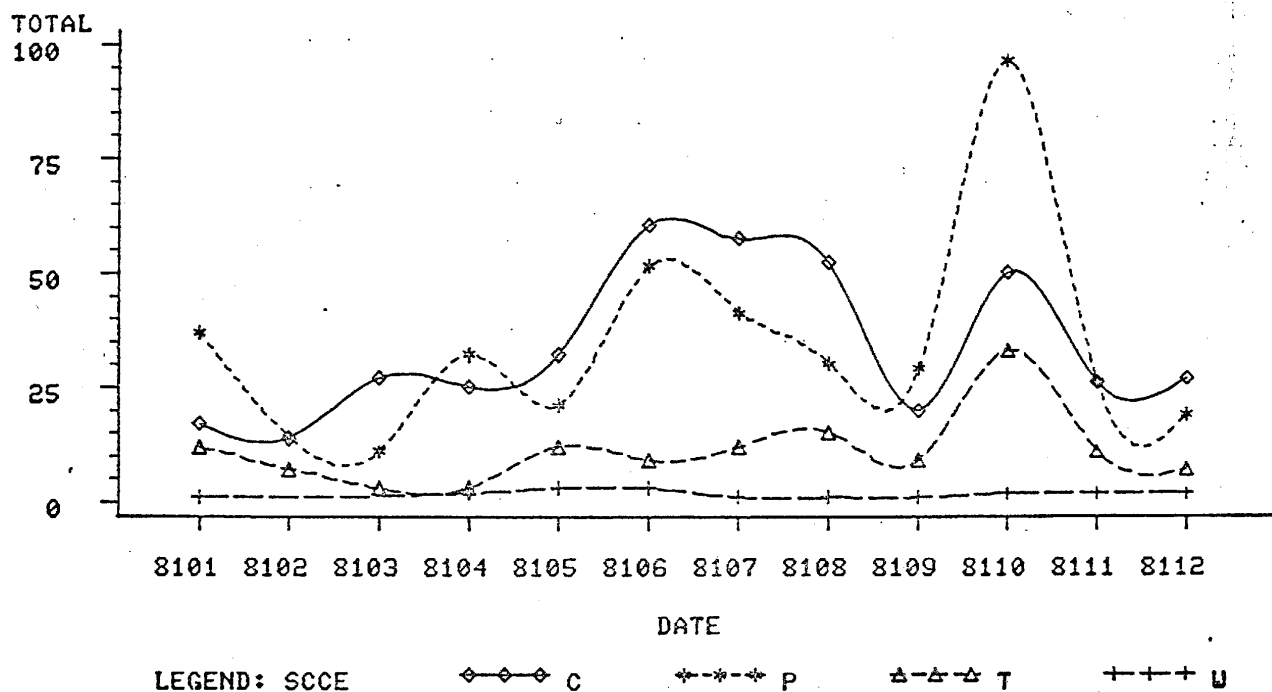
ACCESSIONS BY SD FY-81

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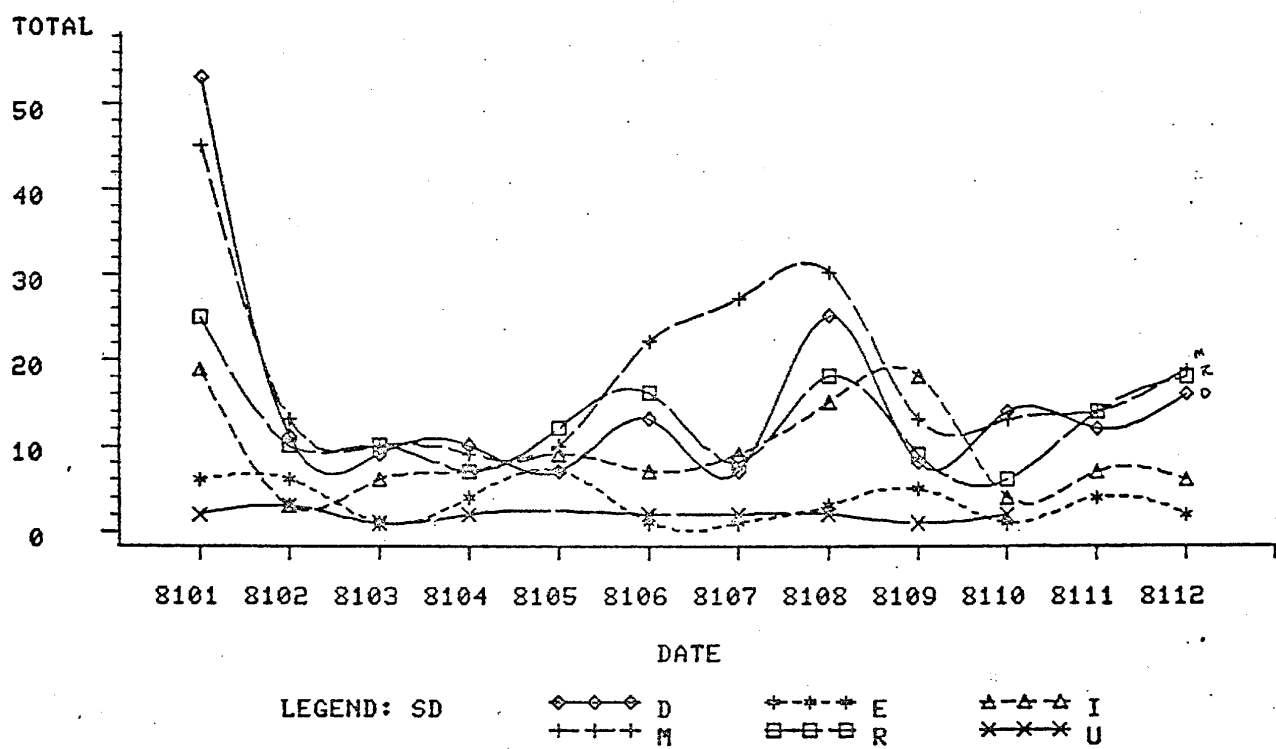
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